

Rannán na Scoileanna – Airgeadas
An Roinn Oideachais agus
Scileanna
Cor na Madadh
Baile Átha Luain
Co. na hIarmhí



Schools Division - Financial
Department of Education and
Skills
Cornamaddy
Athlone
Co. Westmeath

Circular letter 0005/2013

To: The Management Authorities of Primary Schools.

CAPITATION GRANTS - 2012/2013

The Minister for Education and Skills wishes to advise the Management Authorities of primary schools of funding to be allocated to schools in respect of the capitation grants for the 2012/2013 school year.

The following is a breakdown of the funding for each capitation grant:

General Capitation – (January & June 2013)

The overall Capitation grant is paid based on the enrolment figure on 30th September 2012.

The first moiety of 70% is calculated using the enrolment figures from the previous school year (Sept 2011). However, when the second moiety is being paid in June the September 2012 enrolment figure is taken into account and the first moiety is reconciled at that stage.

**The grant paid to small schools is based on a minimum enrolment of 60 mainstream pupils.*

2012/13 School Year Rates

Category	01/09/2012 Revised	01/09/2012 Revised
	Under 12 years	12 years & over
Mainstream Rate	176	176
Visual Impairment	849	849
Hearing Impairment	849	849
Profoundly Deaf	871	871
Mild General Learning Disability (Mainstream School)	452	673
Mild General Learning Disability (Special school)	563	849
Moderate General Learning Disability	849	849
Severe/ Profound General Learning Disability	871	871
Specific Learning Disability (Mainstream School)	452	673
Specific Learning Disability (Special school)	563	849
Emotional Disturbance	849	849

Severe Emotional Disturbance	871	871
Physical Disability	849	849
Autism/Autistic Spectrum Disorders (ASD)	871	871
Specific Speech and Language Disorder	849	849
Multiple Disabilities	871	871
Traveller Children	249	249
Out of Control	871	871
National Schools in which a BOM has been established = €176 per pupil		
National Schools maintained by OPW = €70 per pupil		
Scoileanna Lan Ghaeilge (Type 7) = €199 per pupil (mainstream + €23)		
Minimum Grant to small schools based on 60 pupils		
Model Schools pd Special pupils enhanced rate only - above rates less €176		

Ancillary Services (secretary/caretaker) Capitation Grant – (March 2013)

The Ancillary Services grant is intended to assist schools that have not been provided with secretarial and/or caretaking assistance under the 1978/1979 schemes. Under these schemes the secretary and/or caretaker are paid directly through the Department payroll.

If a school has a full time secretary under the 1978/1979 schemes, but has no caretaker under the schemes (or vice versa), the school is entitled to receive additional grant assistance in respect of caretaking or secretarial services as outlined.

1.Mainstream Schools

The grant is based on the enrolment figure on 30th September 2012. The grant paid to small school is based on a minimum enrolment of 60 pupils, while the maximum grant paid is based on an enrolment figure of 500 pupils.

Standard rate of €147.00 per pupil to cover both secretary and caretaker (Full grant)

Standard rate of € 73.50 per pupil to cover either secretary or caretaker (Half grant)

2.Special Schools

Special schools are paid the Ancillary Services grant based on the number of authorised teaching staff approved by the Department for the school as outlined below. The maximum grant is paid based on a ceiling of 16 teachers.

No of teachers	Full Grant	Half Grant
1	€11,100.00	€5,550.00
2	€11,470.00	€5,735.00

3	€17,760.00	€8,880.00
4	€24,050.00	€12,025.00
5	€30,340.00	€15,170.00
6	€36,445.00	€18,222.50
7	€42,180.00	€21,090.00
8	€47,730.00	€23,865.00
9	€50,320.00	€25,160.00
10	€56,425.00	€28,212.50
11	€62,530.00	€31,265.00
12	€68,635.00	€34,317.50
13	€74,740.00	€37,370.00
14	€80,845.00	€40,422.50
15	€86,950.00	€43,475.00
16	€92,500.00	€46,250.00

Legitimate Use of Capitation

Capitation funding provided for general running costs and funding provided for caretaking and secretarial services may be regarded as a common grant from which the Board of Management can allocate according to its own priorities. Please see **Circular 0040/2009** for more information.

Matthew Ryan
Principal Officer
Schools Division

January 2013